DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining
					Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	changes from the originally Approved APP)
SUPPLIES AND MAT	ERIALS EXPENSES			<u> </u>				<u> </u>	1			
	Certificate of Registration	Professional Registry Division (PRD)	NP-53.5 Agency-to- Agency	N/A	3rd Quarter	N/A	3rd Quarter	GoP	6,961,010.00	6,961,010.00		
OTHER SUPPLIES												
	SEMI-EXPENDABLE - Furniture and Fixture	PRD	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	31,996.00	31,996.00		
TOTAL COS	T FOR MAINTENAL	NCE AND OTHER	OPERATING EX	(PENSES (M	OOE):				6,993,006.00			

-	3 3			
12	OW	OW	MON	bv:

Certified Funds Available / Certified Appropriate Funds Available: Recommending Approval:

Approved by:

KAREN M. MAGSALIN

BAC Secretary

RASETES E. RAZONABE / JANER. SEVESES

Accountant / Budget Officer

ARISTOGERSON T. GESMUNDO Chairman

TEOFILO S. PILANDO, JR.

Chairman

MARGIERY D. DULIN

Member, BAC Secretariat

OMAIMAH E GANDAMRA

MARIA PINKY M. DE PANO

Member

KHEMLEVANE T. VISCA-MARTINO

Member

WILMA T. UNANA

CRISANTO L. DECENA

Provisional Member, Non-IT Projects